



CITY OF SAN ANTONIO
METROPOLITAN HEALTH DISTRICT

Annual State of Texas Grant Funding for FY 2023

Presented by: Claude A. Jacob, Director

Agenda Item #26

January 27, 2022



Background

- Annual submission of 21 grant renewal applications to the Texas Department of State Health Services (DSHS)
 - Amount up to \$14,163,068.00
- *New:* Disease Intervention Specialists (DIS) Workforce Grant for STD/HIV prevention
 - Up to \$571,977 in American Rescue Plan Act (ARPA)



Background

State and Federal Pass-through grants included in this request:

<u><i>State Grants</i></u>		<u><i>Federal Pass-Through Grants</i></u>	
Diabetes Prevention and Control	Milk Sample Lab Testing	Bioterrorism Preparedness	Public Health Emergency Preparedness
EXHALE Asthma Control	State TB	DIS Workforce (STD)	PHEP Lab
Flu Surveillance	Surveillance Epidemiology	Ending the HIV Epidemic	TB Waiver Project
HIV Surveillance	Triple O	Federal STD Federal TB	Title V Dental
Local Immunizations		PHEP Cities Readiness Initiative	WIC and Maternal/Child Health WIC



Background

- Approving associated contracts funded by the End the HIV Epidemic (EHE) grant:
 1. San Antonio AIDS Foundation
 2. San Antonio Nexus Connection
 3. The Center for Health Care Services
 4. Healthy Futures of Texas
 5. Fiesta Youth
 6. University of Texas Health Science Center at San Antonio
- Authorizing MOAs associated with these projects at no cost to City



Fiscal Impact

- 21 grant renewals up to \$14,163,068
- Term: July 1, 2022 to December 31, 2023
- The City will provide an estimated \$334,692.00 in in-kind services from the General Fund for these grants
- EHE grant funded agreements:
 - \$35,000 each for term ending July 31, 2022 with option to renew for total amount up to \$70,000 inclusive of renewal





Recommendation

Staff recommends:

- City Council approve the ordinance

